

## *Itemized LSLR Cost*

Item Description	Unit	QTY	Unit Cost	Total
PRELIMINARY INSPECTION	HOUR	1,200	\$382.00	\$458,400.00
EXPLORATORY EXCAVATION	EACH	450	\$509.00	\$229,050.00
INLET FILTERS	EACH	15	\$263.00	\$3,945.00
FULL LEAD WATER SERVICE REPLACEMENT, ¾" (SHORT) B BOX	EACH	30	\$6,219.00	\$186,570.00
FULL LEAD WATER SERVICE REPLACEMENT, ¾" (LONG) B BOX	EACH	30	\$6,835.00	\$205,050.00
FULL LEAD WATER SERVICE REPLACEMENT, 1" (SHORT) B BOX	EACH	30	\$6,536.00	\$196,080.00
FULL LEAD WATER SERVICE REPLACEMENT, 1" (LONG) B BOX	EACH	30	\$7,353.00	\$220,590.00
FULL LEAD WATER SERVICE REPLACEMENT, 1-1/2" (SHORT) B BOX	EACH	6	\$8,474.00	\$50,844.00
FULL LEAD WATER SERVICE REPLACEMENT, 1-1/2" (LONG) B BOX	EACH	6	\$9,788.00	\$58,728.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, ¾" PUBLIC SIDE (SHORT) B BOX	EACH	30	\$1,743.00	\$52,290.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, ¾" PUBLIC SIDE (LONG) B BOX	EACH	30	\$4,093.00	\$122,790.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, ¾" PRIVATE SIDE B BOX	EACH	30	\$3,925.00	\$117,750.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, 1" PUBLIC SIDE (SHORT) B BOX	EACH	20	\$1,883.00	\$37,660.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, 1" PUBLIC SIDE (LONG) B BOX	EACH	20	\$4,354.00	\$87,080.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, 1" PRIVATE SIDE B BOX	EACH	20	\$4,180.00	\$83,600.00

PARTIAL LEAD WATER SERVICE REPLACEMENT, 1-1/2" PUBLIC SIDE (SHORT) B BOX	EACH	6	\$3,368.00	\$20,208.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, 1-1/2" PUBLIC SIDE (LONG) B BOX	EACH	6	\$6,136.00	\$36,816.00
PARTIAL LEAD WATER SERVICE REPLACEMENT, 1-1/2" PRIVATE SIDE B BOX	EACH	6	\$4,937.00	\$29,622.00
LEAD FILTER PITCHER WITH SIX MONTHS OF FILTER CARTRIDGES	EACH	300	\$298.00	\$89,400.00
TRENCH BACKFILL	CU YD	5,000	\$88.00	\$440,000.00
DOMESTIC WATER SERVICE BOXES TO BE ADJUSTED	EACH	50	\$255.00	\$12,750.00
DOMESTIC WATER SERVICE BOX TO BE REPLACED	EACH	20	\$877.00	\$17,540.00
SANITARY SEWER SERVICE ADJUSTMENT	EACH	20	\$1,190.00	\$23,800.00
COMBINATION CURB AND GUTTER REMOVAL	FOOT	500	\$14.00	\$7,000.00
SIDEWALK REMOVAL	SQ FT	6,000	\$2.00	\$12,000.00
DRIVEWAY PAVEMENT REMOVAL	SQ YD	800	\$14.00	\$11,200.00
NON-SPECIAL WASTE DISPOSAL	CU YD	100	\$285.00	\$28,500.00
COMBINATION CURB AND GUTTER REPLACEMENT	FOOT	500	\$43.00	\$21,500.00
PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH, SPECIAL	SQ FT	6,000	\$12.00	\$72,000.00
HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	400	\$45.00	\$18,000.00
HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 6"	SQ YD	200	\$68.00	\$13,600.00
PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 7 INCH	SQ YD	100	\$87.00	\$8,700.00
PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 8 INCH	SQ YD	100	\$91.00	\$9,100.00
CLASS D PATCHES, 6 INCH	SQ YD	650	\$68.00	\$44,200.00
CLASS D PATCHES, 8 INCH	SQ YD	200	\$90.00	\$18,000.00
GRADING AND SHAPING DITCHES	FOOT	500	\$7.00	\$3,500.00
SODDING (COMPLETE)	SQ YD	2,000	\$44.00	\$88,000.00

RELOCATE WATER METER AND VALVE	EACH	5	\$792.00	\$3,960.00
SEEDING, SPECIAL	SQ YD	3,000	\$6.00	\$18,000.00
EROSION CONTROL BLANKET	SQ YD	3,000	\$11.00	\$33,000.00
HOT WATER HEATER REMOVAL AND REPLACEMENT	EACH	5	\$2,329.00	\$11,645.00
HOT WATER HEATER REMOVE AND REINSTALL	EACH	5	\$1,210.00	\$6,050.00
				<b>\$3,208,518.00</b>